Fiscal Year 2006 State Homeland Security Program

Equipment Approval (SAMPLE ONLY)

State: Washington Approval Date:

Jurisdiction: King County Request Date: 6/13/2007

Item No.	Equipment Category	Item	Qty	Total Cost	Discpl	Specs Attached? (Yes/No)	Quote from Vendor Attached? (Yes/No)	Related Project
1	Personal Protective	01AR-01-SCBR Kit, Retrofit, CBRN SCBA: Amplifier Kit (PART # 10024074)	308	\$101,000.00	FS (308)	Yes	Yes	Your project's name goes here
2	Equipment	01AR-03-PAPA Respirator, Powered, Air-Purifying (PAPR), CBRN: 3M Breathe Easy (BE) 10 Butyl Hood System, positive pressure respirator	10	\$6,500.00	,	Yes	Yes	
3	CBRNE Operational and Search and Rescue Equipment	03SR-02-TPHY Tools, Power, Hydraulic: Holmatro HCT #3120 Combination Tool	14	\$52,000.00	FS (14)	Yes	Yes	
4	Information Technology	04HW-01-INHW, Hardware, Computer, Integrated: Server, Dell, dual core Xeon processor 5130 4MB cache, 2.0 GHz, 1333 MHz FSB, PE with associated accessories.	5	\$29,000.00	LE (5)	Yes	Yes	
5		04HW-01-INHW, Hardware, Computer, Integrated: Server, HP configurable Proliant DL380 G5 rack server with dual core Xeon 5060 3.2 GHz 1066 FSB processor with associated accessories.	2	\$10,500.00	LE (2)	Yes	Yes	
6	Interoperable Communications	06CP-01-PORT: Radio, Portable Astro digital XTS 2500 800 MHz radio. 256 channel with software to program, charger and battery	6	\$15,000.00	EMA (6)	Yes	Yes	
7	Medical	09ME-01-MCIK Equipment/Kits, Multi-Casualty Incident (MCI): MasCache Adult Pod Std Fill (MCPOD1)	3	\$21,000.00	PH (3)	Yes	Yes	
8		09MS-03-ISOS Supplies, Body Substance Isolation: N95 Healthcare surgical mask, NIOSH approved. To be used for bio-terrorism response.	81K	\$48,000.00	PH (81K)	Yes	Yes	
9	Other Authorized Equipment	21GN-00-CCEQ: Equipment, Citizen Corps Identifying apparel set for events or incidents that include cap, t shirt and sweat shirt with logo	50		EMA (50)	No	Yes	
10		21GN-00-CCEQ: Equipment, Citizen Corps CERT Kit as sold by vendor	50	\$2,500.00	EMA (50)	Yes	Yes	
11		21GN-00-STAX: Sales Tax Sales tax at 8.8% for items 1 through 10 (specify sales tax rate and item # for which sales tax is applicable)	1	\$25,300.00		N/A	N/A	
12		21GN-00-SHIP: Shipping Shipping for items 4 and 5 (specify item # for which shipping is applicable)	1	\$1,200.00		N/A	N/A	
1		Jurisdiction 1	Total:	\$314,000.00				

Before presenting your Equipment Budget for approval, check the following:

- You've chosen the Fiscal Year and Program that your project will be funded from (ROWS 1 & 2 in light blue Use drop-down list)
- You've entered the request date (ROW 7 in light blue)
- Item No. are in sequence
- Items are grouped by Equipment Category
- Item description begins with the AEL Number and Title. Then proceed to describe the specific equipment that you are requesting approval for.
- Where applicable, quotes and specs are attached to this budget
- Spreadsheet/print setup are properly formatted/set up

Tip:

To create line breaks within a cell press Alt+Enter